

Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oakdale Road	road safety	Prioritised 5 October 2017	£34,500			Introduction of traffic calming measures to address issues around speeding (LTP contribution) - lead service: Traffic & Safety
Westwood Road	road safety	Approved September 2017	£1,600			Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety
Lees Hill Street	parking	Approved June 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety
Lancaster Road / Marston Road	road safety	Approved June 2017	£1,000			Install "give way" signs and "slow markings" at junction - lead service: Traffic & Safety
Dales Centre area	TRO	Approved June 2017	£20,000			Traffic measures including junction protection and residents' parking in Edale Rd, Hardstaff Rd and Dales Ctr area - lead service: Traffic & Safety

Total LTP schemes* £67,100

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oakdale Road	road safety	Prioritised 5 October 2017	£13,500			Introduction of traffic calming measures to address issues around speeding (PR contribution) - lead service: Traffic & Safety
Sneinton Boulevard	Tree works	Approved September 2017	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Total Public Realm schemes** £18,500

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £67,100

LTP carried forward from 2016 – 2017 £0

2017 - 2018 Public Realm allocation £40,300

Public Realm carried forward from 2016 - 2017 £2,816

Total Available 2017 - 2018 ACF £110,216

*Less LTP schemes - £67,100

**Less Public Realm schemes - £18,500

***Decommited funds + £0

Remaining available balance £24,616

LTP element remaining
Public Realm element remaining

£0
£24,616

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	survey	Prioritised 11 October 2017	£2,445			Initial investigation to establish extent of issues of non-resident parking on Morley Avenue - lead service: Traffic & Safety
Ransom Road	study	Prioritised 11 October 2017	£2,351			Undertake study to determine extent of speeding problem and identify viable solutions to rectify this - lead service: Traffic & Safety
Redcliffe Road/ Mapperley Road	road safety	Approved June 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Approved June 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Approved June 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved June 2017	£14,000	07/08/17	complete	Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Approved June 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road signals	road safety	Approved June 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Approved June 2017	£1,000	-	complete	20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£41,891

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Astley Park	park improvement	Approved September 2017	£2,000			Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces
Wells Community Centre	rebuild	Approved June 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£37,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Astley Park	park improvement	funding not now required	£2,000	Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces (Sep-17)
Previously decommitted			£11,160	

Total Decommitted***	£13,160
2017 - 2018 LTP allocation	£58,500
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£35,100
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£93,600
*Less LTP schemes	- £41,891
**Less Public Realm schemes	- £37,100
***Decommitted funds	+ £13,160
Remaining available balance	£27,769
LTP element remaining	£22,209
Public Realm element remaining	£5,560

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Approved June 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Approved June 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beverley Square	gating	Approved September 2017	£2,550			Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management
Abbotsford Drive area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Approved June 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Approved June 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Approved June 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Approved June 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £78,550

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £93,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £55,900

Public Realm carried forward from 2016 - 2017 £60,520

Total Available 2017 - 2018 ACF		£209,620
<i>*Less LTP schemes</i>	-	£84,000
<i>**Less Public Realm schemes</i>	-	£78,550
<i>***Decommitted funds</i>	+	£0
Remaining available balance		£47,070
LTP element remaining		£9,200
Public Realm element remaining		£37,870